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S.S.

13 May 1981

MEMORANDUM FOR: Director of Data Processing
 THROUGH : Executive Officer
 FROM :
 Chief, Policy and Plans Group, ODP
 SUBJECT : Management Staff Weekly Report for
 Week Ending 12 May 1981

Major Project Resource Use (Actual vs. Projection)

After the first half of FY 1981, the actual total price of ODP services and support for the 17 major projects is almost exactly one half the projected price for the year. By a straight line projection, the year-end total will be one percent greater than projected by ODP. The use of major services is estimated to deviate from users projections as follows: Batch, - 15 percent; VM, +3 percent; and central GIMS, - 21 percent.

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Project Activity Report (PAR)

The adjustments for certain flagged records are calculated through the current March 1981 PAR. This adjustment calculation will continue until the requested PAR changes are made by Applications to correct this problem, at which time an update will be made to each project involved to reflect the cost of the records in question.

DDO assisted in re-identifying certain dedicated devices that were formerly identified as O/DDO devices but, in fact, were installed in and used by various DDO components.

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Outstanding Advances

As of 13 May, there are 35 outstanding advances, none of which are delinquent.

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Administrative - Internal Use OnlyADPE Procurement Legislation

STAT ODP responded to a request from the Assistant Legislative Counsel, [] to evaluate proposed legislation to extricate the Department of Defense (DOD) from the Brooks Act vis-a-vis the procurement and management of automatic data processing equipment (ADPE) used for intelligence activities, and certain other purposes. Our analysis indicated that though a similar legislative initiative for CIA would be useful, it is not imperative and raises the possibility of disturbing our existing relationship with GSA. GSA has granted us a blanket delegation of procurement authority (DPA), which permits us to procure and manage ADPE independent of GSA but within the framework of existing Federal regulations and subject to GSA audit. This process has worked adequately for us in the past and we are reluctant to jeopardize this special arrangement. We replied to STAT [] that we'd recommend deferring legislative action, STAT unless we could be assured of little or no Congressional opposition. []

External Procurements

STAT ODP concurred on two external procurement requests: the lease of word processing equipment for DO/IMS and an RFP from NPIC for a Univac plug-compatible magnetic tape subsystem. []

Computer Program Development in CIA

STAT ODP forwarded a memorandum to the DDA via the Information Handling Systems Architect (IHSA) that reported the results of an ODP survey of computer software development resources and discussed decentralized versus centralized approaches to software development within CIA. The memorandum stressed that the Executive Committee opted for establishing the IHSA in lieu of centralizing resources and recommended that the Agency wait until more experience with the IHSA structure is obtained before reopening the centralization issue. []

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